

462 - Wa Pollution Liab Insurance Program

A001 Heating Oil Tank Liability Insurance

The Heating Oil Pollution Liability Insurance Program provides pollution liability coverage and technical assistance to owners of heating oil tanks. There is no direct cost to owners for the pollution liability insurance. The program is funded by fees paid by heating oil dealers, as well as special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

Account	FY 2012	FY 2013	Biennial Total
FTE	3.4	0.0	1.7
545 Heating Oil Pollution Liability Trust Account			
545-6 Non-Appropriated	\$541,000	\$0	\$541,000

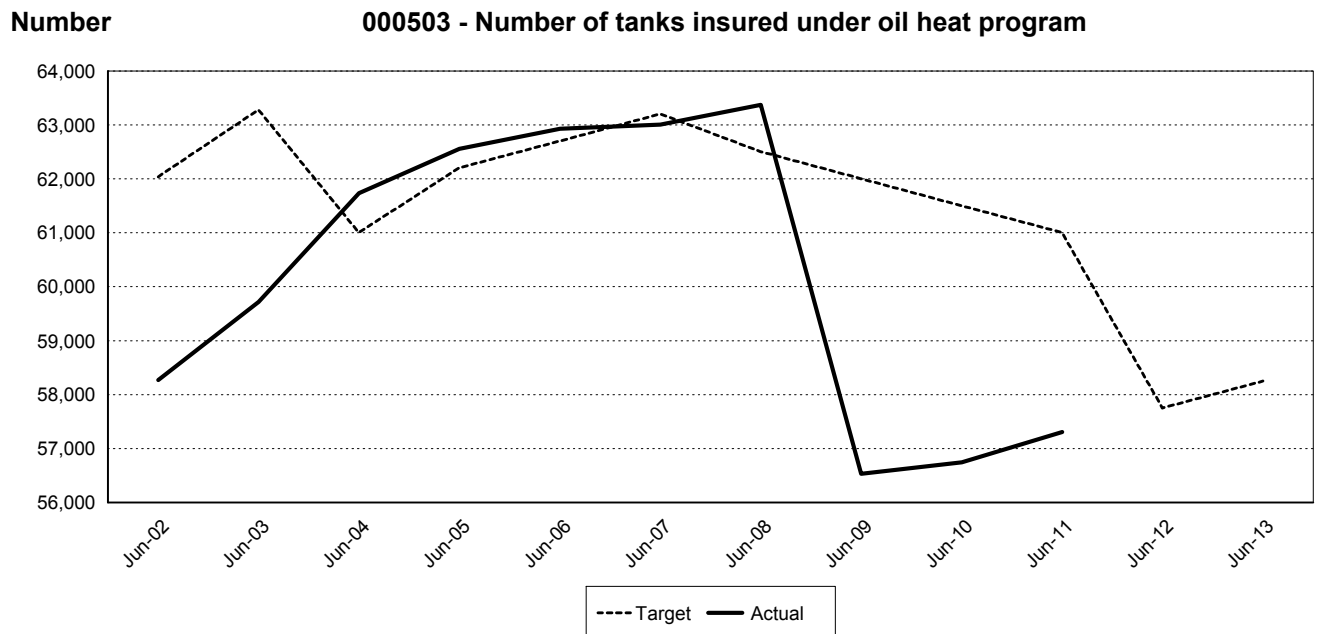
Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

000503 Number of tanks insured under oil heat program.			
Biennium	Period	Actual	Target
2011-13	A3		58,247
	A2		57,747
2009-11	A3	57,304	61,000
	A2	56,747	61,500
2007-09	A3	56,531	62,000
	A2	63,371	62,500

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity



A002 Pollution Liability Reinsurance

The Washington Pollution Liability Insurance Program makes pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks by serving as the reinsurer of private-sector insurance policies. Availability of reinsurance allows tank owners and operators to comply with the financial responsibility regulations of the federal Environmental Protection Agency and the Washington State Department of Ecology. This program is funded entirely by special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State)

Account	FY 2012	FY 2013	Biennial Total
FTE	2.6	0.0	1.3
544 Pollution Liability Insurance Program Trust Account			
544-1 State	\$335,000	\$0	\$335,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

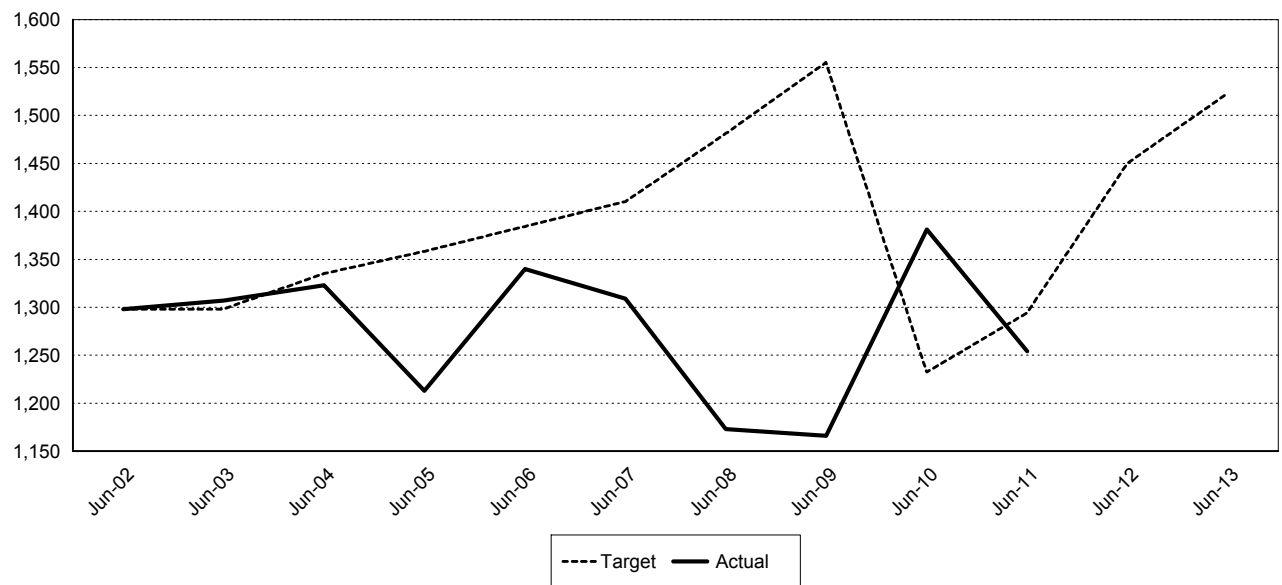
Expected Results

As a result of PLIA providing reinsurance services to the commercial insurance industry, small business owners and operators of petroleum storage tanks are able to purchase pollution liability insurance at affordable rates. Direct savings to this sector of Washington's economy total \$20,000,000 per year in insurance premiums. Washington homeowners are also directly protected from pollution liability through the oil heat program.

000288 Average pollution liability insurance policy premium per underground storage tank site.			
Biennium	Period	Actual	Target
2011-13	A3		\$1,523
	A2		\$1,450
2009-11	A3	\$1,254	\$1,294
	A2	\$1,381	\$1,232
2007-09	A3	\$1,166	\$1,555
	A2	\$1,173	\$1,481

Dollars

000288 - Average policy premium per site



Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	6.0	0.0	3.0
GFS	\$0	\$0	\$0
Other	\$876,000	\$0	\$876,000
Total	\$876,000	\$0	\$876,000

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2011-13
Agency	462
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM